

Case study

# Defence Client

## Data and Analytics Service



### PROBLEM

Our Defence client needed to design, develop and implement a self-service reporting capability to provide analysis of key business data sets across the organization.



Already experienced and adapted to using Agile development methodology, they wanted help building this as a Data and Analytics service to bolster internal development capacity and capability, and to meet the ambitious scope as outlined in their 2020 IT strategy.

This also involved moving toward a Microsoft Azure cloud analytics platform with development requiring this technical architecture in mind.

### AIM

The client had already developed a series of prototype dashboards using Power BI. The product backlog and requirements of these dashboards were in their infancy, with work needed to further develop the:

- User stories
- PoC design
- Wireframes
- Sprint development plans



Each dashboard required a number of data sources to be integrated (building ETL) to an underlying Microsoft SQL Server 2016 Data Warehouse, with reporting output provided to end users through a Microsoft Power BI dashboard. The architecture and quality of the required data was unknown at time of initiation, meaning a strong understanding of how to model and integrate data was required. The end users varied in seniority and familiarity with the data, requiring us to provide developers with a strong understanding of visualization, stakeholder management, training and dashboard techniques to present key insights in the most effective and intuitive way.

## APPROACH

We provided five agile teams delivering:




Each dashboard team consists of:

- A scrum master
- One or more BAs who define and build the backlog of user stories
- A back-end SQL/ETL developer
- A front end Power BI developer
- A tester

## RESULT

Many of the dashboards have evolved from Proof of Concept to full production use in the organisations “hold to account” meetings, which are a repeating series of meetings where the executive review objectives and priorities, through KPIs shown on the dashboards, with the department leads who are responsible for their completion.

## TESTIMONIAL




Well done on the Power BI dashboard thumbs up!

CEO



Feedback from the first set of hold to account meetings was very positive with comments from the Executive team such as “Big step forward having Exit Data”

Director General



Godsend to have the Power BI representation of the data

CFM – HR



Really impressed we can give them the statistics

SCS – Head of HR

### Office locations:

London | Birmingham | Bristol | Cardiff | Chelmsford | Edinburgh | Manchester | Sheffield

